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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 惠州市市级级科技计划项目验收经费决算表 | | | | | | | | | | | |
| 项目编号： | |  | | 项目名称： | | | | 截止到申请验收日： | |  | |
| 承担单位名称（盖章）： | | | | 研究内容： | | | | 金额（万元）： | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 项　目 | | 预算批复数 | | | 实际支出数 | | | 结余数 | | | 专项经费超支  （结余）比例(%) |
| 市专项  经费 | 自筹  经费 | 合计 | 市专项经费 | 自筹  经费 | 合计 | 市专项经费 | 自筹  经费 | 合计 |
| **（1）** | | **（2）** | **（3）** | **（4）** | **（5）** | **（6）** | **（7）** | **（8）** | **（9）** | **（10）** | **（11）** |
| **（一）直接费用** | |  |  |  |  |  |  |  |  |  |  |
| 1、设备费 | |  |  |  |  |  |  |  |  |  |  |
| 2、材料费 | |  |  |  |  |  |  |  |  |  |  |
| 3、测试化验加工费 | |  |  |  |  |  |  |  |  |  |  |
| 4、燃料动力费 | |  |  |  |  |  |  |  |  |  |  |
| 5、差旅费 | |  |  |  |  |  |  |  |  |  |  |
| 6、会议费 | |  |  |  |  |  |  |  |  |  |  |
| 7、国际合作与交流费 | |  |  |  |  |  |  |  |  |  |  |
| 8、出版/文献/信息传播/知识产权事务费 | |  |  |  |  |  |  |  |  |  |  |
| 9、租赁费 | |  |  |  |  |  |  |  |  |  |  |
| 10、人员费 | |  |  |  |  |  |  |  |  |  |  |
| 11、专家咨询费 | |  |  |  |  |  |  |  |  |  |  |
| 12、其他费用 | |  |  |  |  |  |  |  |  |  |  |
| **（二）间接费用** | |  |  |  |  |  |  |  |  |  |  |
| 13、间接费用 | |  |  |  |  |  |  |  |  |  |  |
| 合 计 | |  |  |  |  |  |  |  |  |  |  |
|  | | | | | | | | | | |  |